Wireless E-911 PSAP Funding Request/Report Worksheet

Description	PSAP: Rappahannock County	Period:	2004
Total Actual: Difference: Difference: Difference: Difference: Difference: Difference: Difference: Description Estimated Actual Total telephone calls handled by the PSAP 33.000 Total 311 calls handled by the PSAP 4,730 Total wireless 911 calls handled by the PSAP 1.800 Percentage of wireless to total calls :5.45% Percentage of wireless to 9-1-1 calls :38.05% Percentage of wireless to 9-1-1 calls :38.05% Percentage of wireless to 9-1-1 calls :38.05% Equipment used only for Wireless E-911: Description Estimated Actual Total dedicated wireless Equipment : \$ 0.00 Shared Equipment: \$ 0.00 Shared Equipment \$ 0.00 Shared Equ	Total Approved:	\$49.955.28	
Difference: Difference: Description Estimated Actual		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Description			
Description	Difference:		
Total telephone calls handled by the PSAP	Call Load Data:		
Total 911 calls handled by the PSAP	Description	Estimated	Actual
Total wireless 911 calls handled by the PSAP	Total telephone calls handled by the PSAP	33.000	
Percentage of wireless to total calls :5.45% Percentage of wireless to 9-1-1 calls :38.05%	Total 911 calls handled by the PSAP	4,730	
Description Estimated Actual			
Description	Percentage of wireless to total calls :5.45%	Percentage of wireless to 9	9-1-1 calls :38.05%
Total dedicated wireless Equipment: \$ 0.00 Shared Equipment: \$ 0.00 Shared Equipment: \$ 0.00 Shared Equipment: \$ 0.00 Shared Equipment for Formula: \$ 16,800 0.00 Shared Equipment for Formula: \$ 95,800.00 Shared Equipment for Formula: \$ 20,212.28 Shared Equipment for Formula: \$ 30,000 Sha	Equipment used only for Wireless E-911:		
Description Estimated Actual	Description	Estimated	Actual
Description	Total dedicated wireless Equipment :	\$ 0.00	
Description	Shared Equipment:		
CPE purchase	Description	Estimated	Actual
CPE lease			Notadi
Total Shared Equipment for Formula: \$95,800.00	CPE lease	\$ 16,800.00	
Estimated: 1,800	CPE maintenance		
Actual:	* *	\$ 95.800.00	
Description Estimated Actual	Estimated: or 10.42%	X \$ 95,800.00 percentage	= \$ 10,212.28
Description	Actual:	Х	=
Description	Local Exchange Costs (LEC):		
Wireless carrier costs \$ 7,416.00 Wireless trunks \$ 2,327.00 Total LEC Costs : \$ 9,743.00 Personnel Costs: \$ 9,743.00 Salaries and benefits \$ 63,418.00 Training costs \$ 1,800.00 Total Shared Equipment for Formula: \$ 65,218.00 Estimated: 1,800 or 10.42% X \$ 65,218.00 Estimated: 0		Estimated	Actual
Wireless trunks			/ totadi
Description Estimated Actual	Wireless trunks	\$ 2,327.00	
Description Estimated Actual	Total LEC Costs :	\$ 9,743.00	
Salaries and benefits \$ 63.418.00 Training costs \$ 1.800.00 Total Shared Equipment for Formula: \$ 65,218.00 Estimated:	Personnel Costs:		
Training costs \$ 1.800.00			Actual
Total Shared Equipment for Formula: \$ 65,218.00			
Estimated: 1,800 33,000 or 10.42% X \$ 65,218.00 \$ 65,218.00 = \$ 30,000.00 Increased to minimum percentage Actual: 0 X = Adjustments: Description Estimated Actual			
Actual: Description or 10.42% X \$ 65,218.00 = \$ 30,000.00 Increased to minimum percentage X = \$ 30,000.00 Increased to minimum a		\$ 65,218.00	
Actual: O	Estimated: or 10.42%	X \$ 65,218.00	· · · · · · · · · · · · · · · · · · ·
Actual: Actual: Adjustments: Description Estimated Actual		-	Increased to minimum amount
Description Estimated Actual	Actual: 0	Χ	=
Description Estimated Actual	Adjustments:		
	-	Estimated	Actual
I Total of adjustments:			
rotar or adjustinents:	Total of adjustments:		